



Business Unit : UNDP1
Period : Jan-March (2022)
Selected Project Id : 00097340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Activity : OUTCOME1 (Citizen Security Toolkit)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	12,530.73	0.00		12,530.73
71605 - Travel Tickets-International	0.00	2,196.24	0.00		2,196.24
71615 - Daily Subsistence Allow-Intl	0.00	6,707.65	0.00		6,707.65

Project Id : 00097340 CARISECURE		Period :	Jan-March (2022)	
Output # : 00101117 Barbados and OECS Countries		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	752.00	0.00	752.00
73310 - Maint & Licencing of Software	0.00	17,569.80	0.00	17,569.80
74710 - Land Transport	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	3,717.28	0.00	3,717.28
75705 - Learning costs	0.00	6,209.64	0.00	6,209.64
Total for Fund 30000	0.00	50,183.34	0.00	50,183.34
Total for Activity OUTCOME1	0.00	50,183.34	0.00	50,183.34
Activity : OUTCOME2 (Crime Info Management System)				
Fund : 30000 (Programme Cost Sharing)				
72505 - Stationery & other Office Supp	0.00	382.63	0.00	382.63
75105 - Facilities & Admin - Implement	0.00	30.61	0.00	30.61
Total for Fund 30000	0.00	413.24	0.00	413.24
Total for Activity OUTCOME2	0.00	413.24	0.00	413.24
Activity : OUTCOME3 (Citizen Security Surveys)				
Fund : 30000 (Programme Cost Sharing)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	4,903.20	0.00	4,903.20
75105 - Facilities & Admin - Implement	0.00	392.26	0.00	392.26
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	5,295.46	0.00	5,295.46
Total for Activity OUTCOME3	0.00	5,295.46	0.00	5,295.46
Activity : OUTCOME4 (PROJECT MANAGEMENT)				
Fund : 30000 (Programme Cost Sharing)				
64397 - Services to projects -CO staff	0.00	7,950.40	0.00	7,950.40
71205 - Intl Consultants-Sht Term-Tech	0.00	100.00	0.00	100.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71605 - Travel Tickets-International	0.00	420.65	0.00	420.65
71615 - Daily Subsistence Allow-Intl	0.00	931.56	0.00	931.56
71635 - Travel - Other	0.00	188.00	0.00	188.00
72425 - Mobile Telephone Charges	0.00	140.28	0.00	140.28
72505 - Stationery & other Office Supp	0.00	132.22	0.00	132.22
74596 - Services to projects -GOE	0.00	1,987.60	0.00	1,987.60
74705 - Port Operation	0.00	1,390.94	0.00	1,390.94

Project Id : 00097340 CARISECURE		Period :	Jan-March (2022)	
Output # : 00101117 Barbados and OECS Countries		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	

75105 - Facilities & Admin - Implement	0.00	1,779.33	0.00	1,779.33
Total for Fund 30000	0.00	24,020.98	0.00	24,020.98
Total for Activity OUTCOME4	0.00	24,020.98	0.00	24,020.98
Total for Output : 00101117	0.00	79,913.02	0.00	79,913.02

Output # : 00101120 Suriname (UNDP Suriname)	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : OUTCOME4 (PROJECT MANAGEMENT)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	5,955.21	0.00	5,955.21
75105 - Facilities & Admin - Implement	0.00	476.41	0.00	476.41
76135 - Realized Gain	0.00	- 21.09	0.00	- 21.09
Total for Fund 30000	0.00	6,410.53	0.00	6,410.53
Total for Activity OUTCOME4	0.00	6,410.53	0.00	6,410.53
Total for Output : 00101120	0.00	6,410.53	0.00	6,410.53

Output # : 00120159 Regional (All Countries)	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : OUTCOME2 (Crime Analysis)

Fund : 28623 (FW_Rule of Law)

72205 - Office Machinery	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	523.00	0.00	523.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	41.84	0.00	41.84
Total for Fund 28623	0.00	564.84	0.00	564.84
Total for Activity OUTCOME2	0.00	564.84	0.00	564.84
Total for Output : 00120159	0.00	564.84	0.00	564.84



Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 4 of 8
Run Time: 12-05-2022 00:05:18

Project Id : 00097340 CARISECURE	Period :	Jan-March (2022)
Output # : 00120161 Regional (All Countries)	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00101117 Barbados and OECS Countries	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : OUTCOME 1 (COVID19 Repurposing)

Fund : 30000 (Programme Cost Sharing)

73310 - Maint & Licencing of Software	0.00	21,500.00	0.00	21,500.00
75105 - Facilities & Admin - Implement	0.00	1,720.00	0.00	1,720.00
Total for Fund 30000	0.00	23,220.00	0.00	23,220.00
Total for Activity OUTCOME 1	0.00	23,220.00	0.00	23,220.00

Activity : OUTCOME 4 (Project Management)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	3,000.00	0.00	3,000.00
74596 - Services to projects -GOE	0.00	750.00	0.00	750.00
75105 - Facilities & Admin - Implement	0.00	300.00	0.00	300.00
Total for Fund 30000	0.00	4,050.00	0.00	4,050.00
Total for Activity OUTCOME 4	0.00	4,050.00	0.00	4,050.00

Activity : OUTCOME1 (Police Platform (PRMIS))

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,980.00	0.00	26,980.00
72805 - Acquis of Computer Hardware	55,000.00	0.00	0.00	55,000.00
73310 - Maint & Licencing of Software	0.00	34,400.00	0.00	34,400.00
75105 - Facilities & Admin - Implement	0.00	9,310.40	0.00	9,310.40
Total for Fund 30000	55,000.00	70,690.40	0.00	125,690.40
Total for Activity OUTCOME1	55,000.00	70,690.40	0.00	125,690.40
Total for Output : 00120161	55,000.00	97,960.40	0.00	152,960.40

Output # : 00125476 CariJUSTICE	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : OUTCOME 1 (Business Transformation)



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 5 of 8

Run Time: 12-05-2022 00:05:18

Project Id : 00097340 CARISECURE		Period :	Jan-March (2022)	
Output # : 00125476 CariJUSTICE		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	1,129.00	0.00	1,129.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,250.00	0.00	16,250.00
72505 - Stationery & other Office Supp	0.00	48.75	0.00	48.75
73310 - Maint & Licencing of Software	0.00	21,841.00	0.00	21,841.00
75105 - Facilities & Admin - Implement	0.00	3,141.50	0.00	3,141.50
Total for Fund 30000	0.00	42,410.25	0.00	42,410.25
Total for Activity OUTCOME 1	0.00	42,410.25	0.00	42,410.25
Total for Output : 00125476	0.00	42,410.25	0.00	42,410.25

Project Total :	55,000.00	372,327.74	0.00	427,327.74
-----------------	-----------	------------	------	------------

Signed By : Aeki l Date : 31 May 2022

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 6 of 8

Run Time: 12-05-2022 00:05:18

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2022)
Selected Project Id : 00097340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2022)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	55,000.00	201,524.97	0.00	256,524.97
48204 - Barbados - Dem. Governance	0.00	125,527.37	0.00	125,527.37
48205 - Barbados - Energy & Envirnmnt	0.00	18,625.27	0.00	18,625.27
52101 - Suriname - Cty Pgmm	0.00	6,410.53	0.00	6,410.53
52301 - Saint Lucia - Cty Pgmm	0.00	20,239.60	0.00	20,239.60



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 7 of 8

Run Time: 12-05-2022 00:05:30

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2022)
Selected Project Id : 00097340
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00097340	CARISECURE	Period : As Of Mar31,2022
-------------------------	------------	---------------------------

Output #	00101116	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		185,000.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		40,000.00

Output #	00101117	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		16,789.62
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		1,400.00

Output #	00101120	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00



Funds Utilization

Commitments _____ 0.00

Output #	00120159	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		15,000.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		8,941.00

Output #	00120161	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		11,020.00

Output #	00125476	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00